

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health	(2) MEETING DATE 8/25/2015	(3) CONTACT/PHONE Nancy Rosen / 781-5518	
(4) SUBJECT Request to approve a two-year renewal agreement (Clerk's File) with the California Department of Public Health to fund immunization activities for FY 2015-16 through FY 2016-17 in a total amount not to exceed \$214,566. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <div style="margin-left: 20px;"> 1) Approve a two-year renewal agreement with the State Department of Public Health to fund immunization services; and 2) Authorize the Health Agency Director to sign any amendments to the agreement that do not increase the level of General Fund Support for the Department. </div>			
(6) FUNDING SOURCE(S) State	(7) CURRENT YEAR FINANCIAL IMPACT \$107,283.00	(8) ANNUAL FINANCIAL IMPACT \$107,283.00	(9) BUDGETED? \$92,650 – budgeted \$14,633 – not budgeted
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>03/07/2006</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Penny Borenstein, MD, Health Officer, Public Health Administrator

DATE: 8/25/2015

SUBJECT: Request to approve a two-year renewal agreement (Clerk's File) with the California Department of Public Health to fund immunization activities for FY 2015-16 through FY 2016-17 in a total amount not to exceed \$214,566. All Districts.

RECOMMENDATION

It is recommended that the Board:

- 1) Approve a two-year renewal agreement with the State Department of Public Health to fund immunization services; and
- 2) Authorize the Health Agency Director to sign any amendments to the agreement that do not increase the level of General Fund Support for the Department.

DISCUSSION

Since FY 1993/94, the California Department of Public Health (previously the Department of Health Services) has provided counties with funding to improve the immunization rates in their community. Immunizations are a key preventative measure that safeguards the health of residents as well as the overall community. Vaccines are among the most cost-effective clinical preventive services and are a core component of any preventive services package. Childhood immunization programs provide a very high return on investment. For each birth cohort vaccinated with the routine immunization schedule (DTaP, Td, Hib, Polio, MMR, Hep B, and varicella vaccines), society saves 33,000 lives, prevents 14 million cases of disease, and reduces costs - \$9.9 billion in direct health care cost and \$33.4 billion in indirect cost (ref. HealthyPeople.gov).

The San Luis County Public Health Department will perform these listed activities and more per the attached state agreement:

- Participate in promotional campaigns, including National Infant Immunization Week, Preteen Vaccine Week, community health fairs, and other profile-raising activities
- Promote continuity of care and facilitate utilization of a medical home among medically underserved children, adolescents and adults for all health care services including immunizations
- Conduct immunization related trainings for staff, health centers and private medical offices to provide new vaccine information and to promote consistent use of the California Immunization Registry (CAIR)
- Work with all interested school districts in offering state-purchased flu vaccine for their students
- Perform quality assurance review of immunization services provided in the County public health clinics every two years using the Clinic Assessment Software Application developed by the Centers for Disease Control and Prevention
- Through immunization promotion and administration, prevent and reduce outbreaks of vaccine preventable diseases

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the renewal agreement as to form and legal effect.

FINANCIAL CONSIDERATIONS

The two year agreement includes total funding not to exceed \$214,566 for FY 2015-16 and FY 2016-17, with an annual amount available of \$107,283. The County-adopted FY 2015-16 budget includes expense and revenue in the amount of \$92,650. The variance between the agreement amount and the approved County budget is \$14,633. This unanticipated revenue amount of \$14,633 will be used to offset the increased salary and benefit costs associated with the addition of 1.25 FTE Administrative Assistants in place of a vacant 1.0 Laboratory Assistant. This small Public Health Department reorganization is being requested simultaneously, under separate staff report, and is aimed at making more efficient the front office duties of the Public Health clinic and the co-located Public Health Laboratory. A budget adjustment is not necessary at this time. There is no match requirement associated with the attached agreement, nor will it result in an increase to General Fund support.

RESULTS

The Healthy People 2020 goal is to increase immunization rates amongst kindergarten students to 95% and reduce preventable infectious diseases.

In FY 2014/15, the immunization rate for kindergarten students in San Luis Obispo County was 87.16%. Public Health staff will continue to work with the local school districts to increase kindergarten immunization rates to 95%.

These efforts will help achieve the County's vision of a Safe and Healthy Community.

ATTACHMENTS

1. Clerk's File Statement for the renewal agreement with the California Department of Public Health.